

**VILLAGE OF NEW GLARUS
PARKS & RECREATION COMMITTEE**

9/12/23 6:00 P.M.

**Village Hall Board Room
319 2nd Street New Glarus, WI**

AGENDA:

1. Call to Order
2. Approval of Agenda
3. Public Comment Period
4. Approval of 8.9.23 Minutes
5. Monthly Parks & Recreation Report
6. Consideration/Discussion: Candy Cane Park Inclusive Playground Proposal
7. Consideration/Discussion: 2023 Recreation Survey Results
8. Consideration/Discussion: 2024 Draft Parks & Recreation Budget
9. Consideration/Discussion: Capital Project Prioritization
10. Adjournment

Chuck Phillipson, Chair Parks & Recreation Committee

AGENDA

POSTED: N.G. Village Hall 9/8/23
N.G. Post Office 9/8/23
Bank of New Glarus 9/8/23



Kelsey A. Jenson, Clerk

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS VILLAGE BOARD OF TRUSTEES MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS VILLAGE BOARD.

PERSONS REQUIRING ADDITIONAL SERVICES TO PARTICIPATE IN A PUBLIC MEETING MAY CONTACT THE VILLAGE CLERK FOR ASSISTANCE AT 527-2510.

Village of New Glarus
Parks and Recreation Meeting Minutes
August 9, 2023 - 6:00 PM

MEETING CALL TO ORDER: Chair Chuck Phillipson called meeting to order at 6:01 PM.

PRESENT: Chuck Phillipson, Mike Marty, and Larry Stuessy

ALSO PRESENT: Village Administrator Lauren Freeman, Public Works Director Joe Cockroft

APPROVAL OF AGENDA: Motion by Larry Stuessy to approve agenda, seconded by Mike Marty. Motion carried 3-0.

PUBLIC COMMENT PERIOD: No public comment.

APPROVAL OF MINUTES FROM 7.12.23: Motion by Larry Stuessy to approve minutes, seconded by Mike Marty. Motion carried 3-0.

MONTHLY PARKS & RECREATION REPORT:

Public Works Director Joe Cockroft and Village Administrator provided an update to the committee. The Committee discussed an email received from a soccer group regarding the Valle Tell soccer fields and plans for maintenance.

CONSIDERATION/DISCUSSION: Hoesly Pond:

Village Administrator Freeman provided a memo to the Committee that provided a brief outline on next steps for dredging Hoesly Pond. Administrator Freeman will follow up with the DNR on next steps as well as reach out to the FFA coordinator. No action was taken.

CONSIDERATION/DISCUSSION: Ballfield Equipment Maintenance & Security:

The Committee discussed issues with ballfield equipment being left out and storage sheds unlocked. Staff are working on solutions to prevent these issues in the future. No action was taken.

CONSIDERATION/DISCUSSION: Glarner Park Electrical & Water Fountain:

The Committee discussed the issues with the water fountain and also a need to finish electrical work at Glarner Park. Staff will follow up on these items. No action was taken.

CONSIDERATION/DISCUSSION: Capital Projects Prioritization:

Village Administrator Freeman provided a memo to the Committee outlining a list of proposed park capital projects. The Committee discussed some priorities and requested the list be brought back to the next meeting. No action was taken.

The meeting was adjourned at 6:57 PM.

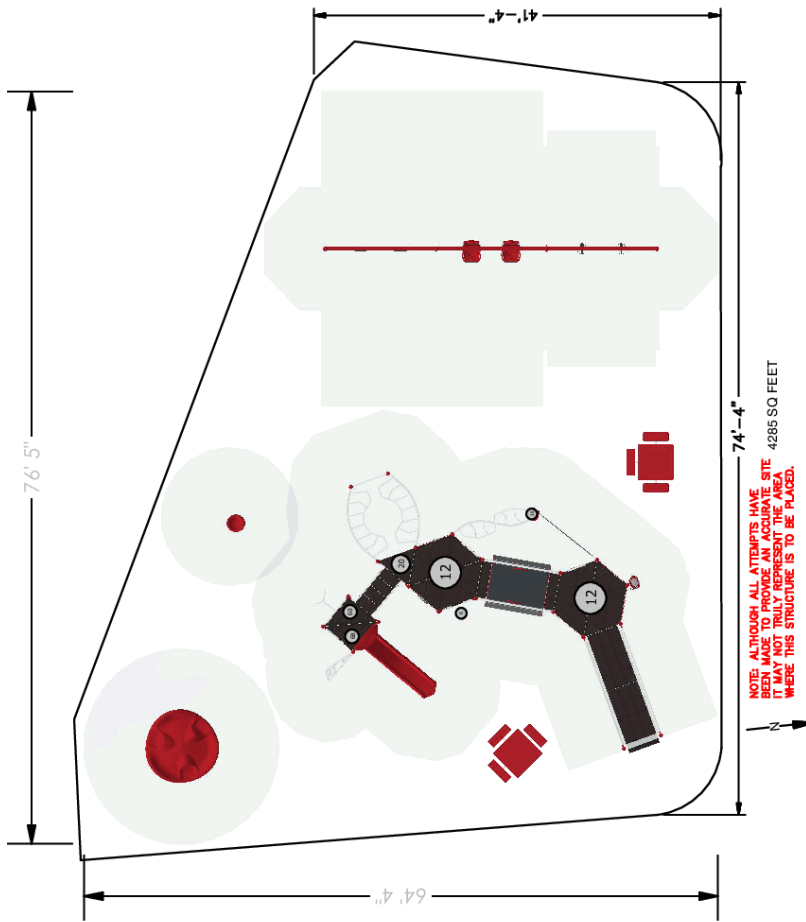
-Lauren Freeman
Village Administrator



COLOR KEY

- RED
- WHITE
- GRANITE
- E RED/WHITE





NOTE: ALTHOUGH ALL ATTEMPTS HAVE BEEN MADE TO PROVIDE AN ACCURATE SITE REPRESENTATION, THERE IS NO GUARANTEE WHERE THIS STRUCTURE IS TO BE PLACED.

The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

TOTAL EVENTS	PLAYGROUND ACCESSIBILITY (Provided/Required)			TYPES OF GROUND EVENTS
	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	
19	12 / 6	4 / 0	8 / 0	10 / 0
				4 / 0

OVERALL BOUNDING OF USE ZONES
 Area: 4913.5 sq.ft.
 Perimeter: 281.4 ft.
STRUCTURE SIZE: 64' 4" x 76' 5"
POST SIZE(S): 5"

**The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

SERIES LINE: Burke Basics | Nucleus | Intensity

SITE PLAN VIEW

GROUP:
5-12 Structure | Freestanding

Candy Cane Park - New Glarus
New Glarus, WI 53574

08/16/2023

DESIGNED FOR AGES:
5 to 12



Lee Recreation, LLC
142-170689-3

Designer: Luke Schueller



DATE: August 23, 2023
 TO: New GlarusCares
 PO Box 566
 New Glarus, WI 53574
 FROM: Pat Groom
 RE: **Playground Proposal #142-170689-3**

BCI BURKE "Play That Moves You"

Playground Proposal #142-170689-3
 19 Play Events for an estimated 149 users ages 5-12

1-#NUCLEUS	Nucleus Modular Structure	\$61,905.00
DECKS: 1-Triangle, 2-Hexagon, 1-Split Square		
RAMP: 1-12" Ramp with Guardrails		
BRIDGE: Innova Bridge		
SLIDES: Velo Straight Slide @ 64" Deck Ht.		
CLIMBERS: Evolution 40" Stairs, Trango Climber, Via Climber, Atom Climber		
BALANCE: 1-Ovistep Launch Pad		
UPPER BODY: "S" Horizontal Ladder, Round-A-Bout with End Rungs		
PLAY ACTIVITY PANELS: 3-In-A-Row Panel, Rain Wheel Panel, Gear Panel, Bee Accessible Panel, Hide the Numbers Panel, PlayEnsemble Babel Drum		
1-#560-2579	Volta Inclusive Spinner	\$ 7,396.00
2-#580-1394	ADA Square Pedestal Tables	\$ 3,202.00
1-#560-2573	Kid Force Spinner	\$ 897.00
1-#SWING	3-Bay Single Post Swing Assembly	\$ 6,866.00
Includes: 2-Belt Seats, 2-Infant/Tot Seat, 2-Freedom Inclusive Swing Seat		
Subtotal Equipment		\$80,266.00
Project Discount		(\$8,026.00)
Assembly/Installation		\$24,080.00
Freight		\$ 800.00
TOTAL		\$97,120.00

OPTIONAL:

4028 sq. ft. - Playbound™ Poured-In-Place Surfacing - ADD \$88,616.00
 50% color - 50% Black Speckled mix - Includes Compacted Aggregate Base.
 Security of site until the product sets is the responsibility of the customer.

Quote Accepted by: _____ Date: _____

Terms: Net 20

Site Preparation, Resilient Surfacing, Concrete Border, and Site Restoration is the responsibility of the customer.

Lead time: 15 Weeks Upon Receipt of Order

Quote Effective: **Until 9-01-2023**

BURKE GENERATIONS WARRANTY®

The Longest and Strongest warranty in the industry

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products. In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Intensity®, Synergy™, Nucleus®, Voltage®, Little Buddies®, ELEVATE®, ACTIVATE®, INVIGORATE™) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoreKonnct® clamps against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers)
- One Hundred (100) Year Limited Warranty on bolt-through fastening and clamp systems (Synergy™, Intensity®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast animals.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components including StoneBorders against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GFRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Intensity® and RopeVenture® cables and LEVEL X® flex bridge against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts; have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather; immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 1-800-356-2070.

01/2021

*Preliminary budget, contingent upon grant award

#	ITEM/DESCRIPTION	BORLAND* COST	LEE RECREATION COST	MIN WI PLAYGROUN D COST ***	OTHER COSTS
1	Borland Recreation (CD226771) Inclusive Playground Equipment, 6 Swings, 2 Tables, Freight & Installation	\$85,987.00	\$61,905.00	\$85,051.00	
2	Volta Inclusive Spinner		\$7,396.00		
3	ADA Square Pedestal Tables		\$3,202.00		
4	Kid Force Spinner		\$897.00		
5	3-Bay Single Post Swing Assembly		\$6,866.00		
6	Other			\$84.00	
7	Project Discount		-\$8,026.00	-\$42,525.50	
8	Assembly/Installation		\$24,080.00	\$25,515.00	
9	Freight		\$800.00	\$5,197.69	
	PLAYGROUND SUB-TOTAL:	\$85,987.00	\$97,120.00	\$73,322.19	\$60,000.00
10	Pour In Place Rubber Flooring (4100 sq ft) **	\$77,900.00	\$88,616.00	?	\$50,000.00 Bonded rubber surfacing or as \$5 to \$7 per square foot for the material or \$7 to \$13 per square foot installed
11	PolyJohn SA1-1013 We'll Care III Red Wheelchair Accessible Portable Restroom (Red & White)				\$2,491.20 \$2,491.20
12	WebstaurantStore 9942 Black Health Guard Hand Soap / Sanitizer Dispenser				\$8.99 \$8.99
13	Miscellaneous Hardware for Toilet (i.e. Lock, Security Hardware, Weather Stripping, etc.) (Estimate)				\$250.00 \$250.00
14	Toilet Pad 9' X 9' = 81 sq. ft. 5 in thick 6 bag mix & fibermesh \$6.00 sq. ft. (New Glarus Concrete Estimate)				\$486.00 \$486.00
15	Removal 81 sq. ft. \$2.00 sq. ft. (New Glarus Concrete Estimate)				\$162.00
16	Fence Pad 8' X 12' = 96 sq. ft. 5 in thick 6 bag mix & fibermesh \$6.00 sq. ft. (New Glarus Concrete Estimate)				\$576.00
17	Removal 96 sq. ft. \$2.00 sq. ft. (New Glarus Concrete Estimate)				\$192.00 \$192.00
18	Concrete curb 6' X 9' X 272' \$10.00 a ft. (New Glarus Concrete Estimate)				\$2,720.00 \$0.00
19	3-Sided Vinyl Fence/Blind - 2 8'x8' Faux Wood Panels (New Glarus Concrete Estimate)				\$1,780.00 \$0.00 FFA Alumni
20	Vinyl Fence/Blind Installation (Dave Anderson Estimate)				\$1,200.00 \$0.00
21	Portable Toilet Assembly (Dave Anderson Estimate)				\$600.00 \$0.00
	PORTABLE TOILET SUB-TOTAL:	\$6,886.19	\$6,886.19		\$6,886.19 \$3,428.19
22	Sidewalk 104' X 4' = 416 sq. ft. 5 in thick 6 bag mix & fibermesh \$6.00 sq. ft. (New Glarus Concrete Estimate)				\$2,496.00 \$2,496.00
23	Removal 416 sq. ft. \$2.00 sq. ft. (New Glarus Concrete Estimate)				\$832.00 \$832.00
24	Gravel 3/4 in gravel for concrete pads (18 tons) \$16.00 a ton (New Glarus Concrete Estimate)				\$288.00 \$288.00
25	Excavating 4100 sq. ft. \$2.00 sq. ft. (New Glarus Concrete Estimate)				\$8,200.00 \$8,200.00
26	Gravel 3/4 in gravel (110 tons) \$16.00 a ton (New Glarus Concrete Estimate)				\$1,760.00 \$1,760.00
	SIDEWALK SUB-TOTAL:	\$13,576.00	\$13,576.00		\$13,576.00 \$13,576.00
27	Wall 8 in. X 3ft 9in. X 75 ft \$80.00 a ft. (New Glarus Concrete Estimate)				\$6,000.00
28	Footing 8 in. X 16 in. X 75 ft. \$20.00 a ft. (New Glarus Concrete Estimate)				\$1,500.00
29	Excavating For wall 30 hrs \$100.00 a hr. (New Glarus Concrete Estimate)				\$3,000.00
30	Mini Excavator Rental for a week (New Glarus Concrete Estimate)				\$1,220.00
31	Gravel Clear stone behind wall (18 tons) \$16.00 a ton (New Glarus Concrete Estimate)				\$288.00
	CONCRETE RETAINING WALL SUB-TOTAL:	\$12,008.00	\$12,008.00		\$12,008.00 \$5,000.00 Pavers
32	Sign/Plaque Recognizing Village, NGC, Only In Wisconsin Giving, Everythings Possible & People of NG				\$400.00 \$0.00
33	Surveying				\$500.00 \$0.00
	OTHER SUB-TOTAL:	\$900.00	\$900.00		\$900.00 \$0.00
	GRAND TOTALS:	\$197,257.19	\$219,106.19	?	\$132,004.19 75000
	DIFFERENCE:		+\$21,849.00	?	75000

*Borland cost includes equipment pictured, freight, and installation of equipment

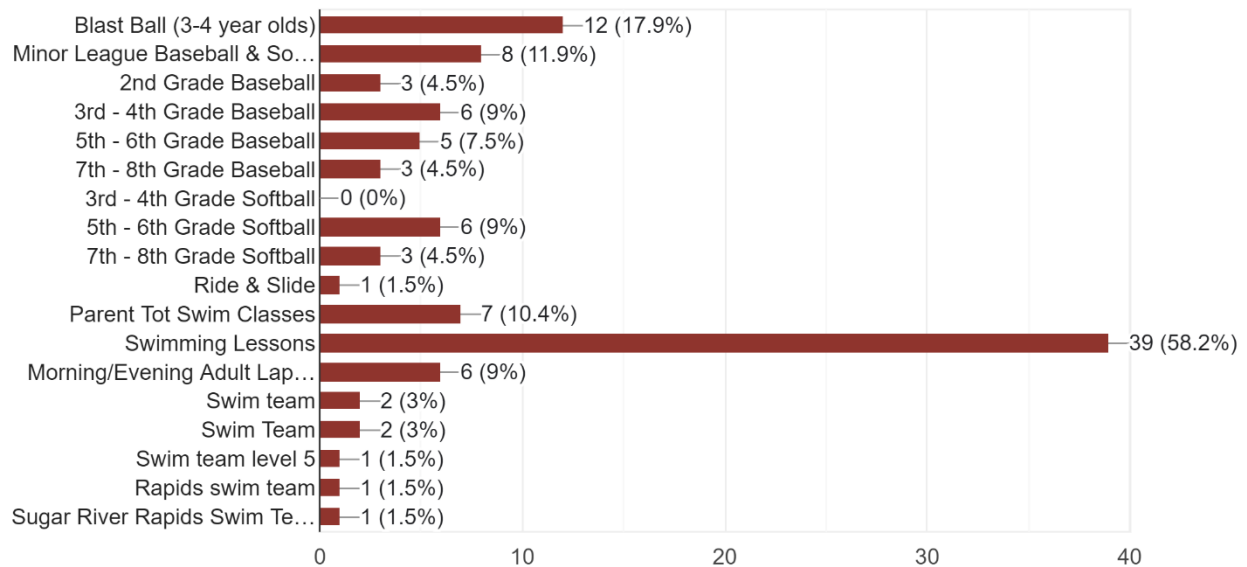
**Estimated cost of wood fiber instead of PIP is \$8,234.53

*** Incomplete bid. Must purchase before end of October to qualify for "rebate." Does not include swing set, etc. May not be considered "inclusive."

2023 PARKS & REC SURVEY RESULTS:

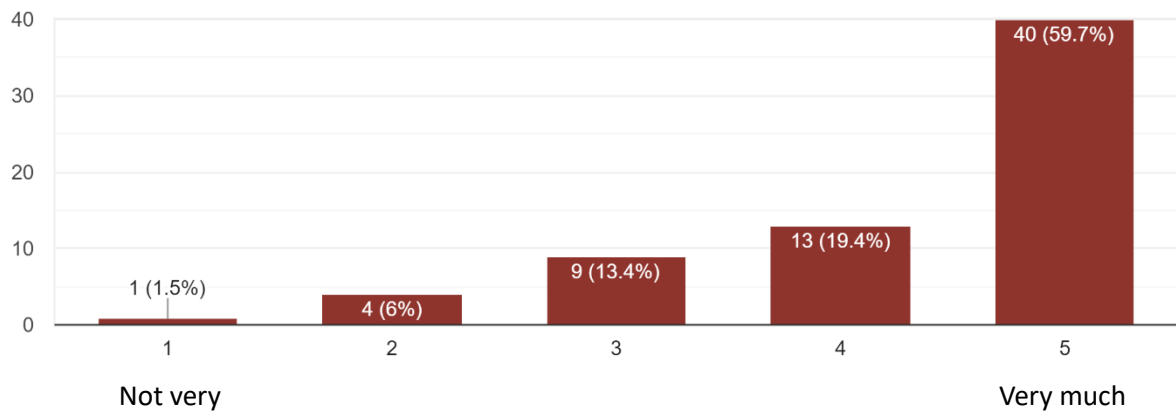
Which 2023 program(s) did you or a family member participate in?

67 responses



How satisfied were you with the recreation programming you participated in this year?

67 responses



Optional Comments:

- Too many swim meets on the same night of the week.
- Would have enjoyed lap swim more if lanes were put in and morning swim open M-F

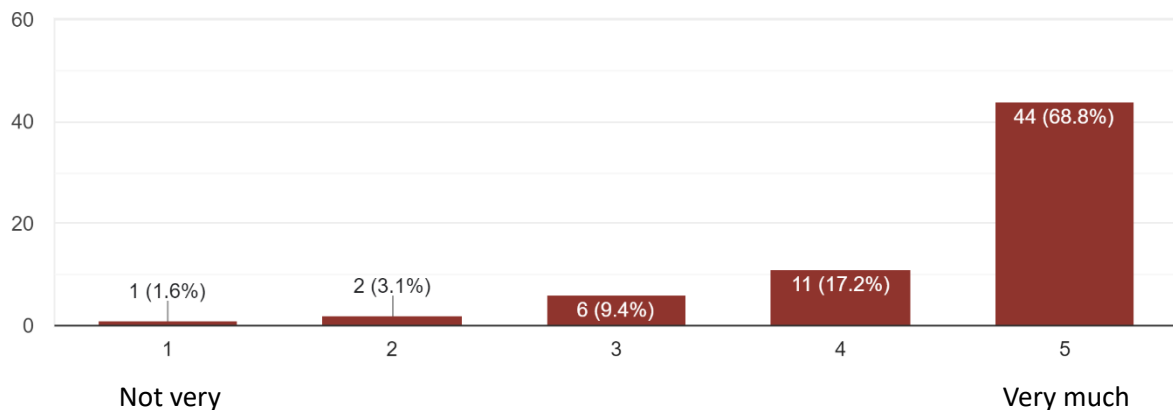
- I didn't realize that I could have signed both my boys up for the same baseball. I saw several 4K kids signed up for the 5k baseball. When I emailed to ask if my 4K son could switch.... I never got a response.
- I rank 3 because swimming lessons and adult swim were great, Blast Ball unfortunately wasn't great this year. I understand getting the kids outside and exposed to baseball/softball but they don't do anything except stand around or sit down waiting to hit the ball. There was no skill learning, attempt to teach the game, etc. Very disappointing. All they did was sit in the grass or kick around in the dirt, no attempt at teaching or learning a new skill.
- Blastball is great, however it got canceled many times due to rain, smoke, illness, heat... It is a program that seems to year after year have a lot of missed dates. I don't think we'll sign up for it in the future. Maybe it needs to be a solid week rather than once a week for a month. It's easier to schedule that way with summer school and swim lesson arrangements. Otherwise it's an overlap with those and you end up pulling kids out of one for the other.
- great coaches, great season!
- The time for Blast Ball (Wednesday @ 10) is not convenient and makes it very hard as a parent to be able to watch. The program only included four practices. No games, and each practice the kids did the same drill. It would be nice to have them practice throwing and catching. At this age, their attention span is short, so doing the same thing for 30 minutes straight doesn't work well. Also, the practices were supposed to be 45 minutes but were shortened to 30. I agree with the shortened time, but there should have been an additional practice added at the end.
- The swim staff was wonderful, Evan on the other hand was not so wonderful in participating lol.
- Swim Team season seemed really short. Baseball didn't have many practices once games started, which makes it hard to improve.
- Scheduling was the only issue this year. I had signed my son up for swim lessons for all 3 sessions. But because he passed to the next level he couldn't attend the second session due to Camp Invention. So I paid but he didn't get to go.
- It was great to have an evening swim lessons
- It seemed a little unorganized sometimes. Missing umpires at games, no game balls & double booking of the field for practice.
- Would be nice to have parent volunteers for blast ball unless they get more kids to volunteer like last year.
- Communication from leadership was poor
- The kids definitely had fun playing ball, but we would have liked to see at least a little bit more practice of the fundamentals.
- Coach Megan and Coach Kari were amazing. They were supportive, encouraging, fun and inspirational.
- Thought a better job with teaching the kids how to play 5K-1st grade baseball. The coach was last minute unavailable for 2 out of the 6 weeks. There was no structure for the kids to learn baseball skills. It was assumed everyone had played before and they were just

thrown in to try to play. Not a great way to set them up to love learning how to play the game.

- We would have appreciated if the swim teachers were more hands-on in demonstrating, observing, and correcting swim strokes.
- There needs to be a lot of time and effort put into the baseball and softball programs in our area. They are embarrassing and need completely revamped.

How satisfied were you with the recreation program instructors? (Leave blank if not applicable)

64 responses



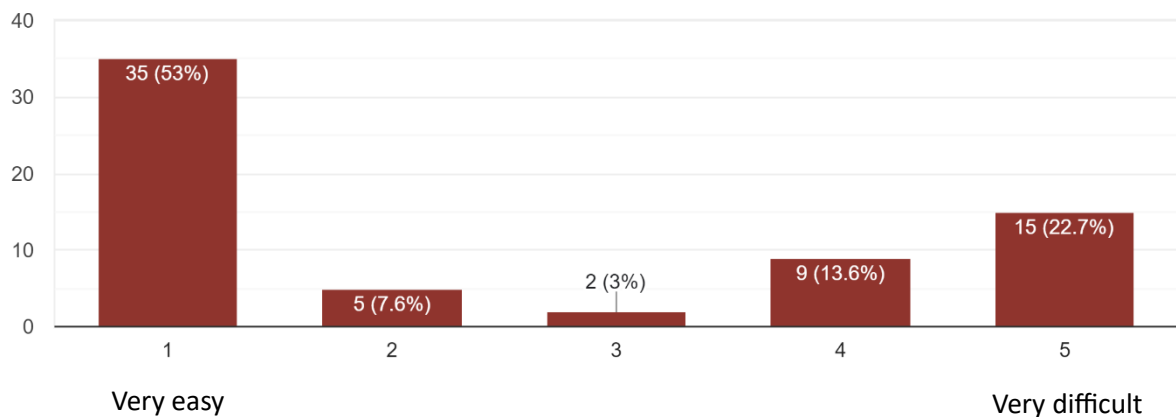
Optional Comments:

- Swim lessons were amazing, Blast Ball was not.
- The swim instructors were very good and made it fun for my son.
- Coach Legris was amazing. This was the best year either of my kids have had coach wise.
- There was someone different running it each time. It seemed a little thrown together.
- Though there were lots of lifeguard instructors for swimming, I felt that some of them preferred hanging out with each other than showing interest in helping the children develop their skills
- My child's instructors were busy talking with each other and hitting each other with towels. They were not paying attention to the kids in the water. They didn't show or explain the swim stroke that the kids were supposed to swim.
- It would be beneficial to have consistent lifeguards assisting with the same swim lessons to get to know the kids and their skill set, it was different each day.
- The coaches are volunteers and do their best. I believe there should be more oversight from the director and more communication
- The coach was only there for 2 or 3 games of the 5. Coach would cancel on the day because his child had a tournament conflict. He'd have parents run the program on the days he wasn't there. The parents did a better job.
- The swim staff does such a great job making the water less scary for kids!

- The coaches did a great job communicating with families and making sure things ran smoothly.
- Megan was great at communicating and setting up meet signups.
- The evening swimming lessons were the best. My kids struggled in the past to catch on in previous lessons and Ms. Kendrick somehow got through to them and they excelled this year and have a new love to continue learning swimming.
- We would have appreciated if the swim teachers were more hands-on in demonstrating, observing, and correcting swim strokes.
- The lifeguards could have been more engaged. The baseball coach did what he could with what direction he had - which was none.
- Our 7 year old had taken level 2 one time last year, and twice this year. I switched her to evening lessons when she didn't pass for a third time and found they were much more informational and geared towards focusing on her weaknesses. While it was more inconvenient, it was most beneficial to her. The instructor informed she should have been in Level 3. It makes me wonder what was going on in her 3rd Level 2 session and why it was recognized. Her daycare brought her during the daytime as I work. I will continue to sign up for evening lessons. I hope it continues to be available.

How easy was it for you to sign up for Village recreation programs?

66 responses

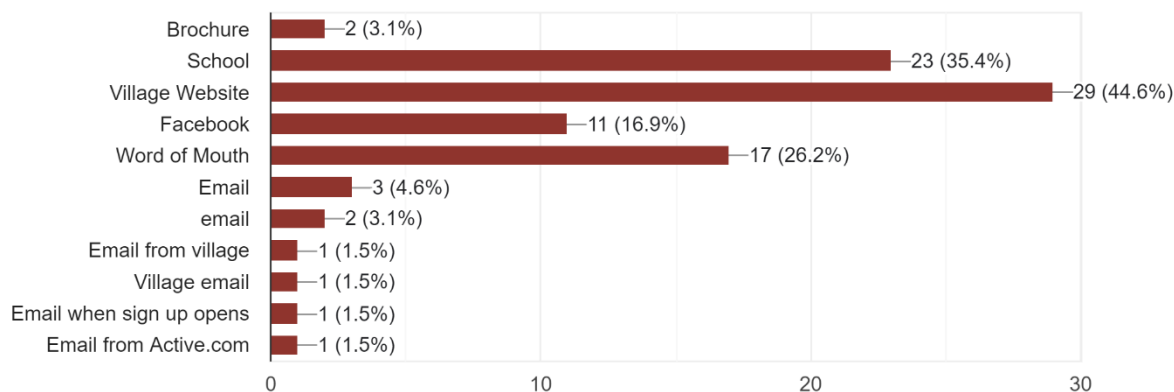


Optional Comments:

Very unsure of which level of swim lessons my child should be in. Would be helpful to have a better description of skills they should be able to master before entering X level.

How do you normally hear about recreation programs in New Glarus?

65 responses



What ideas would you like to see developed for future recreation programs?

- Baseball--- more fundamental practice and teaching about the game. Practice correct way to throw, run bases, etc
- Actual T-Ball with practices, games, uniforms, etc. Basketball for younger kids, soccer for younger kids.
- We would love to see the youth sports programming expanded into areas like soccer, basketball etc.
- Summer Cheerleading would be nice to have offered. Or maybe even a week long camp that gives the little kids an intro to different sports? Its hard to sign the little ones up for stuff when they dont always know what they like or what is fun or what they may be good at. 6 and under ages.
- A Blast Ball (Tball) program that is during the evening and/or on a weekend that lets them actually play a full game of Tball.
- Year round swimming lessons
- After 4 sessions of level 1 swimming my daughter still hasn't passed to level 2, I believe this is in part due to the fact that my daughter is a timid swimmer. But I also think *some* of the young lifeguards have an apathetic approach towards the children's development and seem to do the bare minimum to get the kids attention and actually train them. Some are not that way and do an awesome job!
- Pickleball/tennis
- More summer activities or more days of baseball
- Tennis program
- Youth Baseball & Softball - start earlier - other similar size neighboring districts offer programs starting in first grade (we don't start until third) Youth Volleyball - start earlier - other districts offer developmental classes during the summer for youth younger than 7th grade
- Tennis program, and renovate the tennis courts.

- Pickle ball courts! Or just tennis courts and tennis lessons
- Softball program, better communication about programs
- The summer programs are incredible. Might there be an ice skating rink in winter?
- Basic archery? Some more diversity would be nice instead of the programs being dominated by swimming and ball hitting. And I'm a baseball fan / swim team parent.
- Why stop at summer recreation - start some winter recreation programs for kids that don't/can't participate in school or club sports....basketball, volleyball, etc...
- High School Student teachers helping the coaches in programs to help teach and show youngsters good role models
- Karate classes; tennis classes
- Anything. There are limited programs, but the baseball and softball programs are a joke. The number of children playing on teams outside of town is a great indicator of the quality of our programs. We are a small town, but there are towns much smaller with better facilities and better programming. The parks director shows NO interest in recruiting kids, helping coaches or putting any effort into the program. If he isn't going to run it effectively, why is he being paid? Why can't we have a full time leader dedicated to programming and building our community parks and rec? Kids run around town unsupervised all day during the summer. Why not give them some programs??

Please feel free to share any other feedback/comments on 2023 summer recreation programs:

- Thanks for a great summer!!
- affordable, fun, and we really appreciate it!
- We love swim team and how laid back they are about attendance during our very busy summers! Instructors do a great job working with kids and will be back again
- Our kids learned more during these swimming lessons than they ever did previously so thank you!
- Thankful for our swimming programs and think Megan Buol rocks as leader of the programs!
- Everyone was fantastic!
- Better communication from the coaches earlier
- Loved the evening lessons. Made it easier for daycare situations!
- Would like to see lounge (beach chairs) available for poolside?
- Overall I think communication is lacking. For all programs we did not receive information until after the expected start date. I know that many families were frustrated
- Really appreciate that this is offered in such a small community. I'm sure a pool is expensive, but we really love having it!
- Adding some other options that are not physical sports. ie: learning to play chess in the park....
- Overall, I have no criticism of the swim lessons. The frustration from many many many people in the community is with the baseball and softball programs and the lack of attention to programming in general from the parks and rec department.

- Pool facilities could use some upgrades - shower areas, locker rooms, front entrance sign. I will happily donate! Perhaps you could include an additional giving option for when people sign up for programs. We love the pool so much and spend a lot of time there! We want it to sparkle and shine because it's such a gem for our community. 😊
- Please keep evening lessons, hopefully Level 3 can still be signed up for in evenings. This year it offered Level 2 but I still signed up and it all worked out. I'll do the same next year if needed, with an email confirming it.

VILLAGE OF NEW GLARUS



ADMINISTRATION DEPARTMENT

MEMORANDUM

To: Parks & Recreation Committee
From: Lauren Freeman, Village Administrator
Date: September 12, 2023
Re: 2024 Parks & Pool Budgets

The draft 2024 Parks and Pool budgets are included in the agenda packet. This memo is intended to highlight some of the main updates to the budget. It is important to note that this is only a draft budget, and that it is subject to change as the budget process proceeds in the next few months.

2024 Parks Budget:

In revenue, the Parks: Sign Rental line is the ballfield sign program. This program was very successful this year, generating \$39,700 in revenue. The revenue estimate for next year is more conservative at \$6,000 given that the bulk of the sign sales occurred last year and will last for five years.

In expenses, the Recreation: Salaries has increased significantly because it now includes the Parks & Recreation Director as well as two summer LTEs. This includes an additional LTE than what we had this year, which was discussed at the Parks & Recreation Committee as a desired addition to the 2024 budget.

2024 Pool Budget:

In revenue, the Swimming Pool and Swimming Pool-Lessons revenue lines were increased due to the 15% increase to pool fees and \$20 increase to lesson fees, approved by the Village Board.

In expenses, the salaries and fringe benefits were updated based on the lifeguard wage increase to \$11/hour starting and \$15/hour with certification. Additionally, there is a dip in Pool: Repair/Equipment next year because this year ARPA funds were used to replace the pool heater, which was paid out of that expense line. Pool: Repair/Grounds funded the painting of the pool this year, which will not be needed again for three years. However, staff left \$12,000 in that fund in next year's budget to make some additional needed repairs to the pool buildings.

2024 PARKS BUDGET

Acct No	Account Description	2021	2022	2023	2023	2023	2024	Change
		Actual 12/31/2021	Actual 12/31/2022	Budget 12/31/2023	Actual 9/30/2023	Year-End ESTIMATE	DRAFT 12/31/2023	
10-00-46720-000-000	PARKS	1,761	2,146	2,500	1,692	1,800	1,800	-700
10-00-46720-000-001	PARKS: SIGN RENTAL	0	0	25,000	39,700	39,700	6,000	-19,000
10-00-46725-000-000	RECREATION CHILD PROGRAMS	739	1,082	900	1,290	1,290	1,250	350
10-00-46726-000-000	RECREATION ADULT PROGRAMS	-15	0	0	40	40	0	0
10-00-46737-000-000	BASEBALL: ALL PROGRAMS	5,720	6,123	5,500	6,395	6,395	6,000	500
10-00-46738-000-000	GIRLS SOFTBALL	3,498	3,113	3,000	2,589	2,589	3,066	66
REVENUE TOTALS		11,704	12,464	36,900	51,706	51,814	18,116	-18,784
10-00-55200-110-000	PARKS: SALARIES	5,549	4,462	818	9,704	10,000	845	27
10-00-55200-130-000	PARKS: FRINGE BENEFITS	1,381	1,297	508	1,546	1,600	550	41
10-00-55200-220-000	PARKS: UTILITIES	4,503	5,318	4,000	3,882	4,000	4,607	607
10-00-55200-291-000	PARKS: PURCHASED SERVICE	18,587	17,963	20,000	14,981	20,000	22,950	2,950
10-00-55200-310-000	PARKS: GENERAL OPERATIONS	2,624	1,962	2,000	2,819	2,900	2,195	195
10-00-55200-310-001	PARKS: GEN. OPS. SIGNS	0	450	8,500	14,568	14,568	2,700	-5,800
10-00-55200-310-002	PARKS: DOG PARK	0	0	0	0	0	0	0
10-00-55200-320-000	PARKS: PUBLICATIONS	0	0	0	0	0	0	0
10-00-55200-350-000	PARKS: REPAIR/EQUIPMENT	1,482	603	1,500	3,412	3,412	3,700	2,200
10-00-55200-351-000	PARKS: REPAIR/BUILDING	46	40	500	12	12	0	-500
10-00-55200-352-000	PARKS: REPAIR/GROUNDS	9,891	4,069	5,200	2,327	5,200	6,500	1,300
10-00-55210-110-000	FLORAL CLOCK: SALARIES	912	1,111	0	16	16	0	0
10-00-55210-130-000	FLORAL CLOCK: FRINGE BENEFITS	544	413	0	26	26	0	0
10-00-55210-220-000	FLORAL CLOCK: UTILITIES	649	496	500	775	800	550	50
10-00-55210-310-000	FLORAL CLOCK: GENERAL OPERATIONS	5,026	5,009	5,000	5,503	5,503	5,000	0
10-00-55210-350-000	FLORAL CLOCK: REPAIR/EQUIPMENT	0	0	0	2,997	2,997	0	0
10-00-55210-352-000	FLORAL CLOCK: REPAIR/GROUNDS	137	144	100	77	77	130	30
10-00-55300-110-000	RECREATION: SALARIES	5,362	2,577	7,872	822	822	14,828	-823
10-00-55300-130-000	RECREATION: FRINGE BENEFITS	410	197	602	63	63	1,134	-63
10-00-55300-310-000	RECREATION: GENERAL OPERATIONS	0	0	0	0	0	0	0
10-00-55300-310-001	RECREATION: LITTLE LEAGUE/GIRLS	7,560	9,859	10,000	2,902	7,000	9,000	-10,000
10-00-55300-310-002	TRIATHLON	75	0	0	0	0	0	0
10-00-55300-310-003	RECREATION: TEAM SHIRTS	0	0	0	0	0	1,200	0
10-00-55300-320-000	RECREATION: PUBLICATIONS	0	0	0	0	0	0	0
10-00-55300-330-000	RECREATION: TRAVEL & TRAINING	0	0	0	0	0	0	0
EXPENSE TOTALS		64,738	55,968	67,100	66,433	78,996	75,890	-9,786

Acct No	Account Description	2021	2022	2023	2023	2023	2024	Change
		Actual 12/31/2021	Actual 12/31/2022	Budget 12/31/2023	Actual 11/30/2023	Year-End ESTIMATE	DRAFT 12/31/2023	
10-00-46735-000-000	SWIMMING POOL	28,206	40,606	40,000	40,052	40,052	46,060	6,060
10-00-46735-000-001	SWIMMING POOL - LESSONS	8,087	6,577	6,500	6,996	6,996	12,943	6,443
10-00-46735-000-003	POOL ADULT PROGRAMS	152	484	250	312	312	359	109
10-00-46735-000-004	POOL CHILD PROGRAMS	0	100	0	0	0	0	0
10-00-46736-000-000	SWIM TEAM	5,854	5,371	5,300	5,402	5,402	5,500	200
	REVENUE TOTAL	42,298	53,139	52,050	52,762	52,762	64,862	50
10-00-55420-110-000	POOL: SALARIES	27,248	30,995	34,277	30,282	30,282	46,516	1,555
10-00-55420-110-001	POOL: SALARIES: LESSONS	9,385	10,338	7,310	11,882	11,882	14,650	3,837
10-00-55420-110-002	POOL: SALARIES: SWIM TEAM	3,576	6,139	5,939	3,973	3,973	7,325	-366
10-00-55420-130-000	POOL: FRINGE BENEFITS	3,180	3,159	4,158	2,657	2,657	5,153	177
10-00-55420-130-001	POOL: FRINGE BENEFIT: LESSONS	718	791	679	909	909	1,286	338
10-00-55420-130-002	POOL: FRINGE BENEFITS: SWIM TE	274	470	552	304	304	643	-43
10-00-55420-220-000	POOL: UTILITIES	12,557	17,201	15,000	11,001	13,000	14,500	-500
10-00-55420-291-000	POOL: PURCHASED SERVICES	6,908	10,636	9,000	8,789	9,500	9,500	-9,000
10-00-55420-310-000	POOL: GENERAL OPERATIONS	4,555	3,484	3,000	2,638	3,000	3,000	-3,000
10-00-55420-310-002	POOL: SWIM TEAM	0	2,586	300	377	377	800	-300
10-00-55420-320-000	POOL: PUBLICATIONS	259	209	250	17	100	100	-250
10-00-55420-330-000	POOL: TRAVEL & TRAINING	0	246	400	462	462	500	-400
10-00-55420-350-000	POOL: REPAIR/EQUIPMENT	12,166	5,619	4,000	20,646	23,600	8,000	-4,000
10-00-55420-351-000	POOL: REPAIR/BUILDING	26	0	250	0	0	0	-250
10-00-55420-352-000	POOL: REPAIR/GROUNDS	153	0	11,750	16,327	16,500	12,000	-11,750
10-00-55420-390-000	POOL: LICENSES	425	425	425	425	425	425	0
	EXPENSE TOTAL	81,430	92,298	97,290	110,690	116,971	124,398	-23,953

-59,536

VILLAGE OF NEW GLARUS



ADMINISTRATION DEPARTMENT

MEMORANDUM

To: Parks & Recreation Committee
From: Lauren Freeman, Village Administrator
Date: August 9, 2023
Re: Park Capital Projects Prioritization

Village staff are working on a 5-year Capital Improvement Plan (CIP). This plan will provide a roadmap for Village capital projects over the next 5 years. Capital projects are typically \$5,000 or more and have a useful life of several years.

Staff have begun putting together this draft list of improvements needed in the Village's parks system. This is not a complete list and is not prioritized. Staff would like further feedback from the Parks & Recreation Committee.

Project	Description	Estimated Cost
Candy Cane Park Inclusive Playground	Replace playground with new, inclusive equipment. New Glarus Cares is pursuing a grant opportunity that would require a Village contribution to this project if received and accepted.	\$90,000
Veterans Park Ballfield	Replace dugouts, install new fencing, re-grade infield to improve drainage. Fencing could be completed in phases to spread out costs over time.	\$75,000
Pool & Pump House Improvements	Repair/replace roofs and siding on pool house and pump house.	\$50,000
Glarner Park Batting Cage	Install batting cage at Glarner Park.	\$10,000
Hoesly Pond Park	Improve park with new shelter, playground, walking paths, viewing decks and/or fishing docks.	\$600,000
Glarner Park Concession Stand & Bathrooms	Build permanent structure with bathrooms and concession stand.	\$400,000
Veterans Park Field Lights	Replace 40+ year old lights.	\$150,000

It is likely only one or two projects will be able to fit in the 5-year CIP. However, some projects may be able to be completed in phases over time through the operational budget, grants, funding partnerships, etc. Staff would like help from the Parks & Recreation Committee on prioritizing projects over the next several years.